



**OXFORDSHIRE
COUNTY COUNCIL**

Forward Plan

May - August 2020

Ian Hudspeth
Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 24 April 2020

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter. The Annex is in Cabinet Member portfolio order.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.¹ This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

¹ [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

² [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

³ [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

Cabinet Member	Main Areas of Responsibility
Leader of the Council <i>Councillor Ian Hudspeth</i>	Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison
Deputy Leader of the Council <i>Councillor Mrs Judith Heathcoat</i>	Governance and Internal management; HR & industrial relations; policy co-ordination; Fire & Rescue; Trading Standards; Gypsy and Travellers; Emergency Planning; the Prevent agenda
Cabinet Member for Adult Social Care & Public Health <i>Councillor Lawrie Stratford</i>	Adult Social Care; Public Health; Champion for Mental Health
Cabinet Member for Children & Family Services <i>Councillor Steve Harrod</i>	Statutory Lead Member for Children's Services
Cabinet Member for Council Business & Partnerships <i>Councillor Ian Corkin</i>	Partnerships including Cherwell Partnership Agreement; Broadband; ICT; Customer Services; Communications; Business Efficiency
Cabinet Member for Education & Cultural Services <i>Councillor Lorraine Lindsay-Gale</i>	Education Registration service, Library service, Coroner's service; Music service; Museum service; History service; Cultural services; Tourism
Cabinet Member for Environment <i>Councillor Yvonne Constance OBE</i>	Strategic highways & rail; minerals strategy; strategic waste & waste management; environment management; flooding; planning; Climate Change; Connecting Oxfordshire; Zero Emission Zone; Workplace Parking
Cabinet Member for Finance <i>Councillor David Bartholomew</i>	Finance; Property; Investment & Procurement; support for SMEs
Cabinet Member for Highways Delivery & Operations <i>Councillor Liam Walker</i>	Highways delivery and operations
Cabinet Member for Local Communities <i>Councillor Mark Gray</i>	Neighbourhood Plans; Local Community development; Community cohesion; Equalities; Voluntary and Community Sector relations; Oxfordshire Together; Community Funding; Member Locality Working

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
30 April 2020								
<p>Proposed Waiting Restrictions and Traffic Calming - Bankside, Banbury (Ref: 2019/191)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 30/04/2020. Reason: March meeting cancelled due to COVID-19.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Paul Dear, Senior Engineer Tel: 07557 082569	Director for Community Operations (Interim)
<p>Oxford: Oriel Square and Turl Street - Proposed Amendment to Permitted Vehicles (Ref: 2020/009)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 30/04/2020. Reason: March meeting cancelled due to COVID-19.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Cowley Marsh Area - Proposed CPZ (Ref: 2020/015)</p> <p>To see approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 30/04/2020. Reason: March meeting cancelled due to COVID-19	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Oxford: Various Locations - Proposed Exclusion from Permit Eligibility for Residents Permits (Ref: 2020/016)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 30/04/2020. Reason: March meeting was cancelled due to COVID-19.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Abingdon, Henley, Oxford and Wallingford: Amendments to Fees for Residents Vehicle and Visitor Permits and On-Street Parking (Ref: 2020/022)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 30/04/2020. Reason: March meeting cancelled due to COVID-19	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Wendlebury: A41 - Proposed Extension of 40mph Speed Limit and 50mph Speed Limit (Ref: 2020/035)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Wallingford: A4130 Wallingford Bypass - Proposed 40mph Speed Limit and Right Turn Prohibition (Ref: 2020/036)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Hollow Way North Area - Proposed CPZ (Ref: 2019/146)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (30 April 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 30/04/2020. Reason: March meeting cancelled due to COVID-19.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
13 May 2020								
<p>Expansion of Radley CofE Primary School (Ref: 2020/041)</p> <p>To seek approval of a statutory proposal to expand Radley CofE Primary School.</p>	Cabinet Member for Education & Cultural Services (13 May 2020)	No	None	Statutory representations		Cabinet Member for Education & Cultural Services	Barbara Chillman, Service Manager, Pupil Place Planning Tel: 07554 103418	Director for Children's Services

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21 May 2020								
Faringdon: Southampton Street - Proposed Shared Use Footpath/Cycletrack Crossing <i>(Ref: 2020/039)</i> To seek approval of the proposals.	Cabinet Member for Environment <i>(21 May 2020)</i>	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 30/04/2020 to 21/05/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
Abingdon: Boulter Drive and Loyd Close - Proposed Waiting Restrictions <i>(Ref: 2020/025)</i> To seek approval of the proposals.	Cabinet Member for Environment <i>(21 May 2020)</i>	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 30/04/2020 to 21/05/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
North Hinksey: North Hinksey Lane and Lime Road - Proposed Waiting Restrictions <i>(Ref: 2019/133)</i> To seek approval of the proposals.	Cabinet Member for Environment <i>(21 May 2020)</i>	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 30/04/2020 to 21/05/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Bicester: Various Locations - Proposed Waiting Restrictions (Ref: 2019/188)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (21 May 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 30/04/2020 to 21/05/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Didcot: Great Western Park - Proposed Bus Gate (Ref: 2020/011)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (21 May 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 30/04/2020 to 21/05/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Didcot: Great Western Park - Proposed Zebra Crossings (Ref: 2018/191)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (21 May 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 30/04/2020 to 21/05/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Burford: A40 - Speed Limit Reduction and Signalled Crossing on A40 by Burford School (Ref: 2019/082)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (21 May 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 21/05/2020. Reason: March meeting cancelled due to COVID-19.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Oxford: Sher Afzal Close - Proposed Waiting Restrictions (Ref: 2019/134)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (21 May 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 21/05/2020. Reason: March meeting cancelled due to COVID-19.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Warren Crescent - Proposed Waiting Restrictions (Ref: 2019/136)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (21 May 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 21/05/2020. Reason: March meeting cancelled due to COVID-19.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: The Oval and Desborough Crescent - Proposed Waiting Restrictions (Ref: 2019/177)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (21 May 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 21/05/2020. Reason: March meeting cancelled due to COVID-19.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Kirby Place - Proposed Waiting Restrictions (Ref: 2019/182)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (21 May 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 21/05/2020. Reason: March meeting cancelled due to COVID-19.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Oxford: Sunderland Avenue - Proposed Waiting Restrictions and Parking Places (Ref: 2019/174)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (21 May 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 21/05/2020. Reason: March meeting cancelled due to COVID-19.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>A424 - Fulbrook to Idbury Proposed 50mph Speed Limit (Ref: 2020/006)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (21 May 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 21/05/2020. Reason: March meeting cancelled due to COVID-19.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Grafton with Radcot - A4095 at Pidnell Bridge - Proposed Revocation of Structural Weight Limit (Ref: 2020/007)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (21 May 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 21/05/2020. Reason: March meeting was cancelled due to COVID-19.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>East Hanney: A338 - Proposed Puffin Crossing (Ref: 2020/013)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (21 May 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 21/05/2020. Reason: March meeting cancelled due to COVID-19.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Oxford: B4495 Windmill Road - Proposed Extension of 20mph Speed Limit (Ref: 2020/018)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (21 May 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 21/05/2020. Reason: March meeting cancelled due to COVID-19.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford North Hinksey: Botley Road and Westway - Traffic Measures - Proposed Extension of 20mph Speed Limit (Ref: 2020/019)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (21 May 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 21/05/2020. Reason: March meeting cancelled due to COVID-19.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Abingdon: Northcourt Road - Proposed Revised Traffic Calming Measures (Ref: 2019/173)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (21 May 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 30/04/2020 to 21/05/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Walton Street - Proposed Experimental Closure (Ref: 2019/185)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (21 May 2020)	No	None	Key Stakeholders and Local Residents.	Decision due date for Cabinet Member for Environment changed from 19/12/2019 to 21/05/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Didcot: A4130 Didcot North Perimeter Road Near Mersey Way - Proposed Toucan Crossing (Ref: 2020/012)</p> <p>To see approval of the proposals.</p>	Cabinet Member for Environment (21 May 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 30/04/2020 to 21/05/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Morrell Avenue - Proposed Zebra Crossing (Ref: 2020/049)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (21 May 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
26 May 2020								
<p>Delegated Powers - May 2020 (Ref: 2019/196)</p> <p>To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.</p>	Cabinet (26 May 2020)	No	None	N/A	Decision due date for Cabinet changed from 21/04/2020 to 26/05/2020. Reason: Due to 21 April 2020 meeting being cancelled.	Leader	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	Director of Law & Governance

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<p>Appointments 2020/21 (Ref: 2019/206)</p> <p>To consider member appointments to a variety of bodies which in different ways support the discharge of the Council's Executive functions.</p>	Cabinet (26 May 2020)	No	None	N/A		Leader	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	Director of Law & Governance
<p>Business Management & Monitoring Report - March 2020 (Ref: 2019/205)</p> <p>To note and seek agreement of the report.</p> <p>This report will include the 2019-20 Provisional Revenue Outturn Report as an appendix.</p> <p>Joint Responsibility: Deputy Leader of the Council and Cabinet Member for Finance.</p>	Cabinet (26 May 2020)	No	None	N/A		Deputy Leader of the Council Cabinet Member for Finance	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Corporate Director Customers & Organisational Development Director of Finance

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<p>Better Deal for Bus Users - Funding Opportunities (Ref: 2020/044)</p> <p>To seek approval for the submission of Expressions of Interest to the Department for Transport's funding opportunities for buses:</p> <p>(1) all-electric bus city; and</p> <p>(2) rural mobility fund (demand responsive services)</p>	Cabinet (26 May 2020)	Yes - Affects more than 1 division	None	N/A	Decision due date for Cabinet changed from 21/04/2020 to 26/05/2020. Reason: In response to the current situation regarding Coronavirus, the Department for Transport has extended the deadline for the submission of Expressions of Interest to Thursday 2 June. In light of this, this item is being deferred to May Cabinet.	Cabinet Member for Environment	Joanne Fellows, Growth Manager - Central Oxfordshire Tel: 07990 368897	Director for Planning & Place
<p>Housing Infrastructure Fund - A40 (Ref: 2020/059)</p> <p>To seek delegation of the finalising and signing of the agreement with Homes England/MHCLG.</p>	Cabinet (26 May 2020)	Yes - Capital Expenditure >£1m	Yes - Category 3 - Commercial Sensitive Information - Report	N/A		Cabinet Member for Environment	Hannah Battye, Growth Manager, Central Tel: 07808 573932	Assistant Director for Growth & Place
<p>Bicester Junction Improvements (Ref: 2020/060)</p> <p>To seek agreement to receive and spend funding related to Garden Town from Cherwell District Council.</p>	Cabinet (26 May 2020)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Environment	Hannah Battye, Growth Manager, Central Tel: 07808 573932	Assistant Director for Growth & Place

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<p>Provisional Capital Outturn 2019/20 (Ref: 2020/030)</p> <p>To seek approval of the financial report on capital spending against budget allocations, including any necessary capital programme approvals.</p>	Cabinet (26 May 2020)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Director of Finance
16 June 2020								
<p>Workforce Report and Staffing Data - Quarter 4 - January - March 2020 (Ref: 2020/002)</p> <p>Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.</p>	Cabinet (16 June 2020)	No	None	N/A		Deputy Leader of the Council	Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	Director of Human Resources
18 June 2020								
<p>Oxford: Castle Street, Norfolk Street and Speedwell Street (West) - Access for Taxis and Private Hire Vehicles (Ref: 2020/058)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 21/05/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Banbury: Springfield Avenue and Easington Road - Proposed Environmental Weight Limit and Traffic Calming (Ref: 2020/057)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 21/05/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Henley: Gillots Lane - Proposed Traffic Calming Build-Out (Ref: 2020/056)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 21/05/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Brize Norton: Ting Tang Lane by A40 - Proposed Prohibition of Vehicles (Ref: 2020/055)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 21/05/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Headington Quarry Area - Proposed CPZ (Ref: 2020/054)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 21/05/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

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<p>Alvescot: B4020 - Proposed Traffic Calming Build-Out (Ref: 2020/051)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 21/05/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Cherwell and West Oxfordshire: Various Sites - Proposed Disabled Persons Parking Places (Ref: 2020/050)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 21/05/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Forest Hill: A40 Laybys - Proposed Closure (Ref: 2020/047)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 21/05/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704, Tim Shickle, Group Manager (Asset Renewals) Tel: 07920 591545	Director for Community Operations (Interim)
<p>Eynsham: High Street and Other Locations - Proposed Waiting Restrictions (Ref: 2020/040)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 21/05/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Faringdon: A417 Park Road - Proposed Puffin Crossing (Ref: 2020/038)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 21/05/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Carterton/Shilton: B4020 - Proposed Extension of 30mph Speed Limit and Traffic Calming Measures (Ref: 2020/037)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 21/05/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Bloxham: A361 and Bloxham Grove Road - Proposed Extension of 30mph Speed Limit (Ref: 2020/032)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 21/05/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: City Centre - Various Locations - Proposed Additional Cycle Parking Places (Ref: 2020/020)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 21/05/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Long Wittenham: Didcot Road - Proposed Zebra Crossing (Ref: 2020/008)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 30/04/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Sydenham: Proposed Traffic Calming Chicane (Ref: 2020/046)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 30/04/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704, Ralph Green, Officer - Noticing & Scheduling Tel: (01865) 815816	Director for Community Operations (Interim)
<p>Oxford: Abbey Road and Cripsey Road - Experimental Prohibition of Coaches (Ref: 2020/034)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 30/04/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Buckland: Carswell Lane - Proposed 20mph and 30mph Speed Limits (Ref: 2020/033)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 30/04/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Checkendon: Speed Limit Order - Administrative Correction (Ref: 2020/031)</p> <p>To seek approval on the proposed administrative correction to the speed limit order.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 30/04/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Cherwell and West Oxfordshire: Various Locations - Proposed Disabled Persons Parking Places (Ref: 2019/189)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 30/04/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Eynsham: Wharf Road - Proposed Waiting Restrictions (Ref: 2019/126)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 30/04/2020 to 18/06/2020. Reason: Further work required.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Oxford: Lamarsh Road - Proposed CPZ (Ref: 2020/014)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 18/06/2020. Reason: March meeting cancelled due to COVID-19.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford - Oxford Road, Littlemore - Proposed Humped Zebra Crossing and Traffic calming Measures (Ref: 2020/017)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents	Decision due date for Cabinet Member for Environment changed from 26/03/2020 to 18/06/2020. Reason: March meeting cancelled due to COVID-19.	Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Cowley Centre East Area - Proposed CPZ (Ref: 2020/052)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)
<p>Oxford: Cowley Centre West Area - Proposed CPZ (Ref: 2020/053)</p> <p>To seek approval of the proposals.</p>	Cabinet Member for Environment (18 June 2020)	No	None	Key Stakeholders and Local Residents		Cabinet Member for Environment	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	Director for Community Operations (Interim)

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
21 July 2020								
<p>Delegated Powers - July 2020 (Ref: 2020/029)</p> <p>To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call-in.</p>	Cabinet (21 July 2020)	No	None	N/A		Leader	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	Director of Law & Governance
<p>Supporting People to Live Well at Home - Future Commissioning & Partnership Arrangements (Ref: 2020/061)</p> <p>To inform Cabinet that we have gone out to the market for the recommissioning of Homecare and Reablement Contracts as per agreed decision making process.</p>	Cabinet Member for Adult Social Care & Public Health (21 July 2020)	No	None	N/A		Cabinet Member for Adult Social Care & Public Health	Helen Wake, Strategic Commissioning Manager - Homecare Tel: 07554 103421	Head of Older People Commissioning & Markets

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Didcot Garden Town Housing Infrastructure Fund Consultation on the Preferred Option (Ref: 2020/043)</p> <p>To seek approval of the alignment for HIF1 infrastructure.</p>	Cabinet (21 July 2020)	Yes - Affects more than one division and revenue expenditure > £500,000	None	N/A	Decision due date for Cabinet changed from 16/06/2020 to 21/07/2020. Reason: Consultation delayed due to COVID-19.	Cabinet Member for Environment	Gavin Belcher, Senior Transport Planner Tel: 07557 082580 Aron Wisdom, Major Projects Development Lead Tel: 07776 244856	Assistant Director - Planning & Place
<p>Minerals and Waste Annual Monitoring Report 2018 (Ref: 2020/062)</p> <p>To seek approval of the Minerals and Waste Annual Monitoring Report 2018.</p>	Cabinet (21 July 2020)	Yes - Affects more than 1 division	None	N/A		Cabinet Member for Environment	Charlotte Simms, Senior Minerals and Waste Planning Officer Tel: 07741 607726	Director for Planning & Place
<p>Capital Programme Monitoring Report - May 2020 (Ref: 2020/026)</p> <p>Financial report on capital spending against budget allocations, including any necessary capital programme approvals.</p>	Cabinet (21 July 2020)	Yes - Capital Expenditure >£1m	None	N/A		Cabinet Member for Finance	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	Director of Finance

The Forward Plan

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
<p>Treasury Management 2019/20 Outturn (Ref: 2020/027)</p> <p>To review Treasury Management activity in 2019/20 in accordance with the CIPFA code of practice.</p>	<p>Cabinet (21 July 2020)</p>	<p>No</p>	<p>None</p>	<p>N/A</p>		<p>Cabinet Member for Finance</p>	<p>Tim Chapple, Treasury Manager Tel: 07917 262935</p>	<p>Director of Finance</p>

Decisions listed in this Plan for each Cabinet Member

For further details of the decisions see the corresponding item and reference number in the main part of the Plan. April 2020 items included for ease of reference.

Leader					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Delegated Powers - May 2020	Cabinet	26 May 2020	No	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	2019/196
Appointments 2020/21	Cabinet	26 May 2020	No	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	2019/206
Delegated Powers - July 2020	Cabinet	21 July 2020	No	Sue Whitehead, Principal Committee Officer Tel: 07393 001213	2020/029

The Forward Plan

Deputy Leader of the Council and Cabinet Member for Finance					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Business Management & Monitoring Report - March 2020	Cabinet	26 May 2020	No	Steven Fairhurst Jones, Corporate Performance & Risk Manager Tel: 07392 318890 Hannah Doney, Head of Corporate Finance Tel: 07584 174654	2019/205

Deputy Leader of the Council					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Workforce Report and Staffing Data - Quarter 4 - January - March 2020	Cabinet	16 June 2020	No	Sarah Currell, HR Manager - Business Systems Tel: 07867 467793	2020/002

The Forward Plan

Cabinet Member for Adult Social Care & Public Health					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Supporting People to Live Well at Home - Future Commissioning & Partnership Arrangements	Cabinet Member for Adult Social Care & Public Health	21 July 2020	No	Helen Wake, Strategic Commissioning Manager - Homecare Tel: 07554 103421	2020/061

Cabinet Member for Education & Cultural Services					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Expansion of Radley CofE Primary School	Cabinet Member for Education & Cultural Services	13 May 2020	No	Barbara Chillman, Service Manager, Pupil Place Planning Tel: 07554 103418	2020/041

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Oxford: Hollow Way North Area - Proposed CPZ	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/146

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Proposed Waiting Restrictions and Traffic Calming - Bankside, Banbury	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Paul Dear, Senior Engineer Tel: 07557 082569	2019/191
Oxford: Oriel Square and Turl Street - Proposed Amendment to Permitted Vehicles	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/009
Oxford: Cowley Marsh Area - Proposed CPZ	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/015
Oxford: Various Locations - Proposed Exclusion from Permit Eligibility for Residents Permits	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/016
Abingdon, Henley, Oxford and Wallingford: Amendments to Fees for Residents Vehicle and Visitor Permits and On-Street Parking	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/022
Wendlebury: A41 - Proposed Extension of 40mph Speed Limit and 50mph Speed Limit	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/035

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Wallingford: A4130 Wallingford Bypass - Proposed 40mph Speed Limit and Right Turn Prohibition	Cabinet Member for Environment	30 April 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/036
Faringdon: Southampton Street - Proposed Shared Use Footpath/Cycletrack Crossing	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/039
Abingdon: Boulter Drive and Loyd Close - Proposed Waiting Restrictions	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/025
North Hinksey: North Hinksey Lane and Lime Road - Proposed Waiting Restrictions	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/133
Bicester: Various Locations - Proposed Waiting Restrictions	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/188
Didcot: Great Western Park - Proposed Bus Gate	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/011
Didcot: Great Western Park - Proposed Zebra Crossings	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2018/191

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Burford: A40 - Speed Limit Reduction and Signalled Crossing on A40 by Burford School	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/082
Oxford: Sher Afzal Close - Proposed Waiting Restrictions	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/134
Oxford: Warren Crescent - Proposed Waiting Restrictions	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/136
Oxford: The Oval and Desborough Crescent - Proposed Waiting Restrictions	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/177
Oxford: Kirby Place - Proposed Waiting Restrictions	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/182
Oxford: Sunderland Avenue - Proposed Waiting Restrictions and Parking Places	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/174
A424 - Fulbrook to Idbury Proposed 50mph Speed Limit	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/006

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Grafton with Radcot - A4095 at Pidnell Bridge - Proposed Revocation of Structural Weight Limit	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/007
East Hanney: A338 - Proposed Puffin Crossing	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/013
Oxford: B4495 Windmill Road - Proposed Extension of 20mph Speed Limit	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/018
Oxford North Hinksey: Botley Road and Westway - Traffic Measures - Proposed Extension of 20mph Speed Limit	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/019
Abingdon: Northcourt Road - Proposed Revised Traffic Calming Measures	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/173
Oxford: Walton Street - Proposed Experimental Closure	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/185
Didcot: A4130 Didcot North Perimeter Road Near Mersey Way - Proposed Toucan Crossing	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/012

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Oxford: Morrell Avenue - Proposed Zebra Crossing	Cabinet Member for Environment	21 May 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/049
Better Deal for Bus Users - Funding Opportunities	Cabinet	26 May 2020	Yes - Affects more than 1 division	Joanne Fellows, Growth Manager - Central Oxfordshire Tel: 07990 368897	2020/044
Housing Infrastructure Fund - A40	Cabinet	26 May 2020	Yes - Capital Expenditure >£1m	Hannah Battye, Growth Manager, Central Tel: 07808 573932	2020/059
Bicester Junction Improvements	Cabinet	26 May 2020	Yes - Capital Expenditure >£1m	Hannah Battye, Growth Manager, Central Tel: 07808 573932	2020/060
Oxford: Castle Street, Norfolk Street and Speedwell Street (West) - Access for Taxis and Private Hire Vehicles	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/058
Banbury: Springfield Avenue and Easington Road - Proposed Environmental Weight Limit and Traffic Calming	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/057
Henley: Gillots Lane - Proposed Traffic Calming Build-Out	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/056

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Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Brize Norton: Ting Tang Lane by A40 - Proposed Prohibition of Vehicles	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/055
Oxford: Headington Quarry Area - Proposed CPZ	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/054
Alvescot: B4020 - Proposed Traffic Calming Build-Out	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/051
Cherwell and West Oxfordshire: Various Sites - Proposed Disabled Persons Parking Places	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/050
Forest Hill: A40 Laybys - Proposed Closure	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Tim Shickle, Group Manager (Asset Renewals) Tel: 07920 591545	2020/047
Eynsham: High Street and Other Locations - Proposed Waiting Restrictions	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/040

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Faringdon: A417 Park Road - Proposed Puffin Crossing	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/038
Carterton/Shilton: B4020 - Proposed Extension of 30mph Speed Limit and Traffic Calming Measures	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/037
Bloxham: A361 and Bloxham Grove Road - Proposed Extension of 30mph Speed Limit	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/032
Oxford: City Centre - Various Locations - Proposed Additional Cycle Parking Places	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/020
Long Wittenham: Didcot Road - Proposed Zebra Crossing	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/008
Sydenham: Proposed Traffic Calming Chicane	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704 Ralph Green, Officer - Noticing & Scheduling Tel: (01865) 815816	2020/046

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Oxford: Abbey Road and Cripsey Road - Experimental Prohibition of Coaches	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/034
Buckland: Carswell Lane - Proposed 20mph and 30mph Speed Limits	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/033
Checkendon: Speed Limit Order - Administrative Correction	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/031
Cherwell and West Oxfordshire: Various Locations - Proposed Disabled Persons Parking Places	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/189
Eynsham: Wharf Road - Proposed Waiting Restrictions	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2019/126
Oxford: Lamarsh Road - Proposed CPZ	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/014
Oxford - Oxford Road, Littlemore - Proposed Humped Zebra Crossing and Traffic calming Measures	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/017

The Forward Plan

Cabinet Member for Environment					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Oxford: Cowley Centre East Area - Proposed CPZ	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/052
Oxford: Cowley Centre West Area - Proposed CPZ	Cabinet Member for Environment	18 June 2020	No	Hugh Potter, Group Manager - Area Operations Hub Tel: 07766 998704	2020/053
Didcot Garden Town Housing Infrastructure Fund Consultation on the Preferred Option	Cabinet	21 July 2020	Yes - Affects more than one division and revenue expenditure > £500,000	Gavin Belcher, Senior Transport Planner Tel: 07557 082580 Aron Wisdom, Major Projects Development Lead Tel: 07776 244856	2020/043
Minerals and Waste Annual Monitoring Report 2018	Cabinet	21 July 2020	Yes - Affects more than 1 division	Charlotte Simms, Senior Minerals and Waste Planning Officer Tel: 07741 607726	2020/062

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Cabinet Member for Finance					
Item to be considered	Decision Maker	Date	Key Decision (yes/no)	Contact Officer	Plan Ref
Provisional Capital Outturn 2019/20	Cabinet	26 May 2020	Yes - Capital Expenditure >£1m	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	<i>2020/030</i>
Capital Programme Monitoring Report - May 2020	Cabinet	21 July 2020	Yes - Capital Expenditure >£1m	Hannah Doney, Head of Corporate Finance Tel: 07584 174654	<i>2020/026</i>
Treasury Management 2019/20 Outturn	Cabinet	21 July 2020	No	Tim Chapple, Treasury Manager Tel: 07917 262935	<i>2020/027</i>



Forward Plan May – August 2020

Notice of Change of Date for an Item for the Cabinet

Notice is hereby given that the item set out below for consideration by Cabinet on 26 May 2020 is not in the Forward Plan for that date.

The item was scheduled to go to Cabinet on 16 June 2020

Consideration of this matter needs to be by Cabinet on 26 May 2020 as the report is based around activity relating to Q4 (January – March 2020), and to delay it will make the data less meaningful.

Cabinet, 26 May 2020

Workforce Report and Staffing Data – Quarter 4 – January – March 2020

Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.

Decision Maker and Target Date: **Cabinet, 26 May 2020**

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director of Human Resources

Contact: Sarah Currell, HR Manager – Business Systems Tel: 07793 242888
Ref: 2020/002

Nick Graham
Director of Law & Governance and Monitoring Officer
County Hall, Oxford OX1 1ND

19 May 2020